

**CITY OF CLARE  
 DRUG LAW ENFORCEMENT FUND  
 DETAIL OF REVENUES AND BUDGET APPROPRIATIONS  
 FISCAL YEAR ENDING JUNE 30, 2011**

<u>GL NUMBER</u>	<u>DESCRIPTION</u>	<u>2008-09 YEAR END ACTIVITY</u>	<u>2009-10 AMENDED BUDGET</u>	<u>Y-T-D 4/30/2010 ACTUAL</u>	<u>FY 2010/11 APPROVED BUDGET</u>
<b>Fund 265 - DRUG LAW ENFORCEMENT FUND</b>					
<b>Revenues</b>					
<b>Total - Dept 000.000:GENERAL</b>		14.39	2,020.00	1,403.25	2,000.00
<b>Total Revenues</b>		<u>14.39</u>	<u>2,020.00</u>	<u>1,403.25</u>	<u>2,000.00</u>
<b>Expenditures</b>					
<b>Total - Dept 301.000:POLICE</b>		2,467.71	2,019.99	0.00	2,000.00
<b>Total Expenditures</b>		<u>2,467.71</u>	<u>2,019.99</u>	<u>0.00</u>	<u>2,000.00</u>
<b>NET OF REVENUES AND EXPENDITURES - FUND 265</b>		<u>487.62</u>	<u>0.00</u>	<u>1,403.25</u>	<u>0.00</u>
<b>FUND BALANCE - BEGINNING OF THE FISCAL YEAR</b>					
<b>FUND BALANCE - FISCAL YEAR-END</b>					