

AGENDA REPORT

TO: Mayor & City Commission
FROM: Ken Hibl, City Manager
DATE: April 28, 2010
RE: Budget Workshops



For the Agenda of May 3, 2010

Background. We will hold the second of four scheduled budget workshops at the April 19th Commission meeting to present the proposed 2010/2011 budget to the City Commission; the Commission is required by Charter to adopt the budget at the first scheduled meeting of June (this year that is June 7th).

Dick Acker is scheduled to present the Airport portion of the proposed General Fund budget on Monday evening; Steve will present the Debt Service Fund, the Cemetery Perpetual Care Fund, and the Data Processing Fund; and I will present the DDA and LDFA proposals.

I reiterate that the proposed budget presentations are in draft form. We strongly encourage the City Commission to ask questions regarding the proposed budget and offer any guidance they believe appropriate at this and the remainder of our scheduled budget workshops.

Issues & Questions Specified. N/A.

Alternatives. N/A.

Financial Impact. N/A.

Recommendation. N/A.

Attachment. None.