

AGENDA REPORT

TO: Mayor & City Commission
FROM: Ken Hibl, City Manager
DATE: May 12, 2010
RE: Budget Workshops



For the Agenda of May 17, 2010

Background. We will hold the last of four scheduled budget workshops at the May 17th Commission meeting to present the proposed 2010/2011 budget to the City Commission; the Commission is required by Charter to adopt the budget at the first scheduled meeting of June (this year that is June 7th).

Chief Chapman is scheduled to present the proposed Fire Fund budget on Monday evening; Steve and I will present the remaining components of the General Fund, the Brownfield Redevelopment Fund, the Hatton Township Landfill Trust Fund, the reconciliation of Interfund transfers and an overview/recap of the proposed budget.

I reiterate that the proposed budget presentations are in draft form. We strongly encourage the City Commission to ask questions regarding the proposed budget and offer any guidance they believe appropriate at this and the remainder of our scheduled budget workshops.

Issues & Questions Specified. N/A.

Alternatives. N/A.

Financial Impact. N/A.

Recommendation. N/A.

Attachment. None.